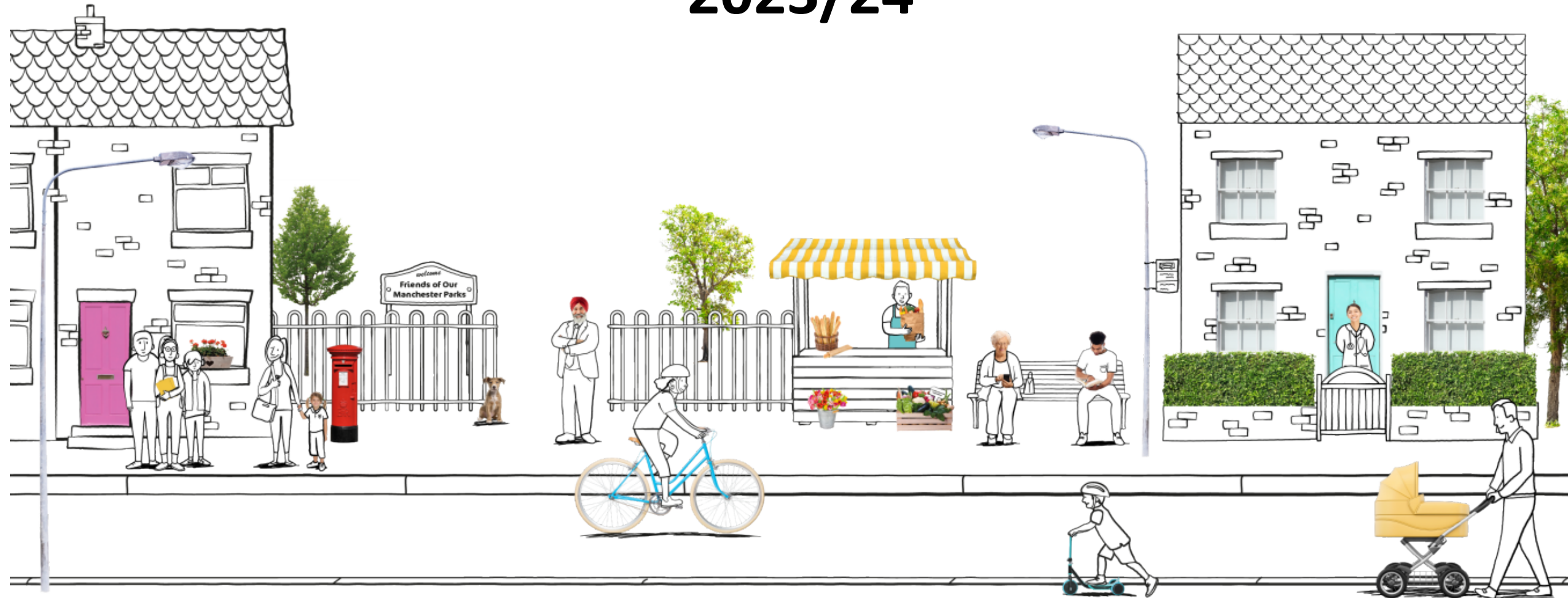


School Forum: 16 January 2023

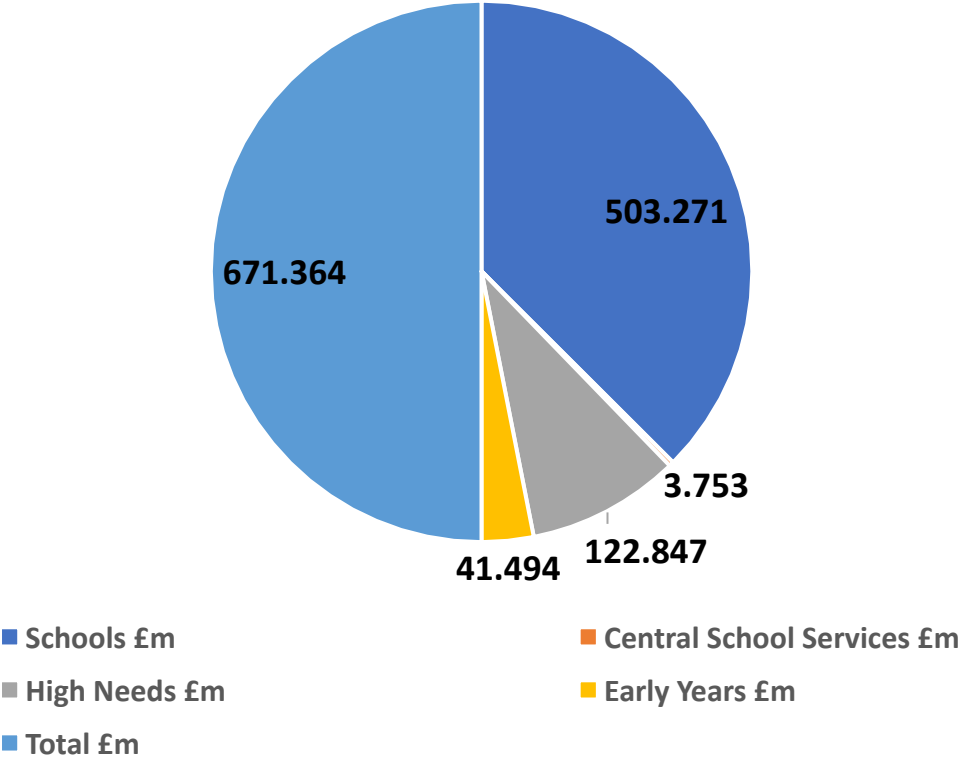
Agenda Item 5: Dedicated School Grant 2023/24



Dedicated School Grant (DSG) 2023/24

£671.364m

Dedicated School Grant (DSG)	Schools/ Providers	Pupil Numbers
Nursery Schools	2	88
Private, Voluntary and Independent Sector	460	15,013
Primary Schools & Academies	135	53,877
Secondary Schools & Academies (incl. All- through school)	31	35,293
Special School Schools & Academies	17	2,618
Education, Health and Care Plans (mainstream school)	165	2,605
Post 16 EHCP	36	602
Out of City Places	54	643
	Full Time Equivalents	
Council Staff	126.5	



DSG 2023/24 compared to 2022/23

DSG increase by £37.930m since last year

	SB £m	CSSB £m	HNB £m	EYB £m	Total £m
2023/24	503.271	3.753	122.847	41.494	671.364
2022/23	475.054	3.868	114.540	39.972	633.434
Difference	28.217	-0.115	8.306	1.521	37.930
The difference is a result of the change in £m:					
Formula	21.344	-0.160	7.338	1.521	30.044
Pupil Numbers	7.398	0.044	0.968	0.000	8.411
Growth Fund	-0.525				-0.525
Difference	28.217	-0.115	8.306	1.521	37.930

Schools Block (SB) increase £28.217m

- £21.344 formula change - includes £14.024m supplementary grant, +3.25% average uplift pupil led.
- £7.398m increase in pupil numbers (+46 Primary, +1,006 Secondary)
- -£0.525m reduction in growth fund

Central Services Schools Block (CSSB) -£115k

- -£160k formula change (2.5% reduction per pupil)
- £44k increase in pupil numbers

High Needs Block (HNB) £8.306m

- £7.338 formula change.
- £0.968m change in places

Early Years Block (EYB) £1.521m

- £1.521 formula change
- Two-year-old rate is increasing by **6p** (1.06%).
- Three and four-year-old rate is increasing by **22p**, rolling in of the teachers' pay & pension grant. Excluding this, the rate increase equates 0.93%.

Schools Block 2023/24

- LFF factor values at least 10% closer to the NFF values
- All Manchester primary and secondary schools should receive a per pupil increase between: **+0.5% minimum and up to +3.2% on pupil-led funding.**
- No proposal for 0.5% transfer from the school block to high needs 2023/24.

Schools Under MFG & Capping		
	2022/23	2023/24
LFF (No MFG or cap)	33	86
MFG	72	54
Gains cap	61	27
Total	166	167

- Growth Fund - 530 places in new and growing schools and a further in year expansions at least 60 primary and 80 secondary places.
- Reception Uplift – Recognition of deferred entry to reception, 131 pupil across 59 schools. Not part of the NFF

High Needs Block 2023/24

Increase of £13.315m = £8.306m HNB + £5.009m additional funding

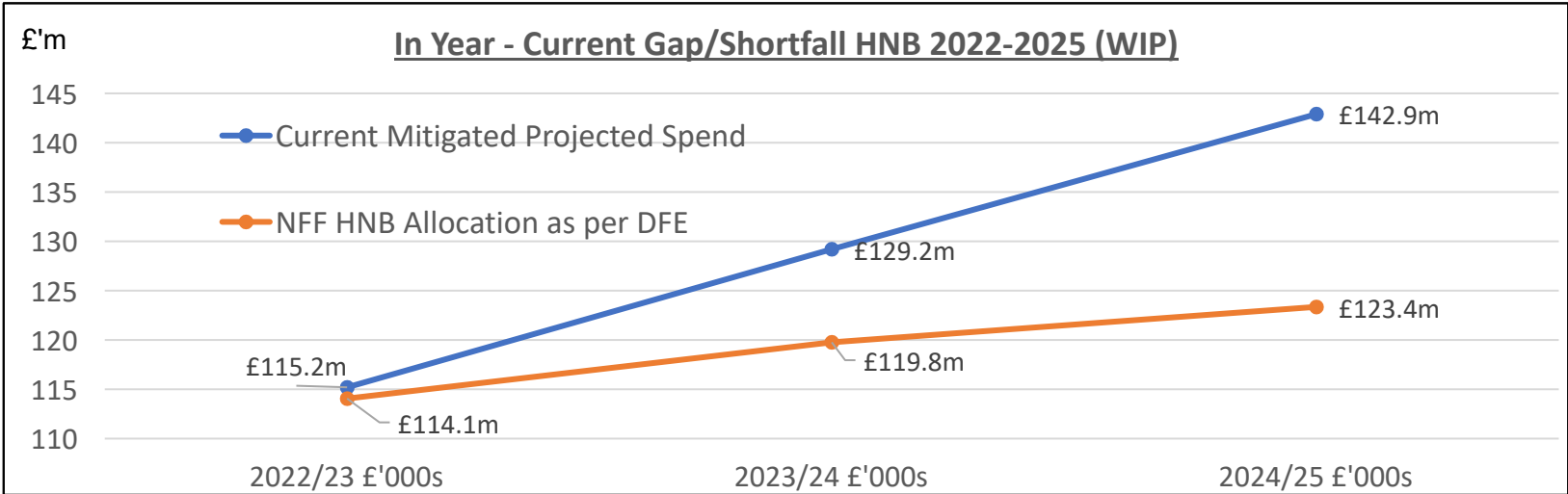
	2023/24 £m	Additional Places
Special Schools, Resource Units	£5.090	136
Mainstream EHCP including Post 16	£3.764	996
Out of City Places	£1.838	83
In-Year Expansions and recovery	£2.623	
Additional HNB Allocation	£13.315	

Special Schools

- Maintained the increase in top-up banded from 2022/23 (affordability reviewed)
- Top-up banding increasing 6.5%, by rolling in the teacher pay & pension grant
- 3.4% of the additional grant will be paid via separate funding stream

Recovery

Risk: Outcome of recovery plan will determine future proposal (from 2024/25) for 0.5% transfer from schools block to high needs needs



Early Years Block 2023/24

- **Two-year-old offer**

Funding rate is increasing by **6p per hour**, which will be passed on in full to providers:

Base rate £5.62 per hour to providers.

- **Three and four-year old**

Funding rate is increasing by **22p per hour**, the proposal is to passport the full 22p to providers:

Base rate £4.70 per hour (+5p per hour)

Deprivation supplement: average deprivation supplement of £0.27 per hour

Quality supplement 17p per hour, new supplement proposed for 2023/24 to account for the rolling in of the teacher pay & pension grant.

Consultation with providers is planned for the spring term.

Mainstream School Additional Grant (MSAG) 2023/24

The base funding rates:

- Basic per-pupil rate primary: £119
- Basic per-pupil rate key stage 3: £168
- Basic per-pupil rate key stage 4: £190
- Lump sum of £4,510
- FSM6 per-pupil rate of £104 per eligible primary pupil
- FSM6 per-pupil rate of £152 per eligible secondary pupil

Primary Sector - illustration	Secondary Sector- illustration
One Form entry with 40% FSM = c.£38k	
Two Form entry with 40% FSM = c.£70k	Three form entry with 40% FSM = c.£110k
Three form entry with 40% FSM = c.£105k	Four form entry with 40% FSM = c.£140k

Recommendations

- All Manchester primary and secondary schools - receive a per pupil increase between 0.5% minimum and up to 3.2% on pupil-led funding.
- Manchester does not intend to propose a 0.5% transfer from the school block to high needs 2023/24.
- Special schools banded funding to increase by 6.5% to incorporate Teachers' Pay and pension Grant
- Early year rates two-year-old base rate increase by 6p. Three and four-year old 22p increase, to be passed onto providers by increase base rate by 5p per hour and adding a new quality supplement (17p per hour) to reflect the rolling in TPG and TPEGC into the funding formula.
- Central services school block (CSSB) funding has reduced on a per pupil basis by 2.5% despite there being additional burden due to the new admission code, with no reduction in other functions councils are required to provide.
- Additional Schools Funding 2023/24 will be allocated as a separate grant for mainstream schools. Special schools will receive a 3.4% funding increase on top of the average place and top-up rates, following DfE formula.